

SCHEDULE FOR BUDGET DISCUSSIONS WITH COUNCIL AND STAFF

Date/Time	Location	Topic	Presenter
Tuesday, March 18, noon	4 th Floor Conference Room	Budget Discussion	
Tuesday, March 25, noon	4 th Floor Conference Room	Budget Discussion **	**Initial deadline for budget reduction suggestions
Monday, March 31, 6:30 to 8 p.m.	Council Chambers	Public Comments on Budget	
Tuesday, April 1, noon	4 th Floor Conference Room	CU Gas Rate presentation & continue budget discussion	John Twitty
Tuesday, April 8, noon	4 th Floor Conference Room	Renewal of 1/8 cent Transportation Sales Tax & **continue budget discussion	Marc Thornsberry **Final deadline for budget reduction suggestions
Tuesday, April 15, noon	4 th Floor Conference Room	Finalize budget discussion	
Tuesday, April 22, noon	open	open	
Tuesday, April 29, noon	4 th Floor Conference Room	Receive and review final budget document	
Thursday, May 1, 4 to 6 p.m.	4 th Floor Conference Room	Budget Workshop if needed	
Monday, May 5, 7 p.m.	Council Chambers	1 st Reading of budget ordinance	
Tuesday, May 6, noon	4 th Floor Conference Room	Open for budget discussion if necessary	
Monday, May 19, 7 p.m.	Council Chambers	2 nd Reading of budget ordinance	